Energy Consumer Reference Council

Ratification of minutes from ECRC meeting #26



Member updates

 Sharing relevant member updates and news with Evoenergy and your fellow ECRC members



Regulatory Affairs

Chris Bell - Manager Regulatory Pricing Review



Today

- Revised regulatory proposal (RRP)
- Draft decision (DD) place holders
 - Rate of return
 - Regulatory tax allowance
 - Forecast rate of productivity growth
- Third party submissions on DD and RRP



Timeline





RRP place holders

- Rate of return FD 17 Dec 2018
 - First binding instrument
 - Substantial decline in return on equity
 - Increase in value of imputation credits (= lower revenue)
- Regulatory tax allowance FD 17 Dec 2018
 - No systematic issues with regulatory tax allowance
 - Use diminishing value approach for tax depreciation
 - Expense assets where the business does so for tax purposes
- Forecast productivity growth DD 9 Nov 2018
 - DD would impose 1 per cent per annum opex productivity growth
 - Evoenergy submission 21 Dec 2018
 - FD "Feb/Mar 2019"
 - Evoenergy to address individual circumstances "Mar/Apr 2019"



Third party submissions

- ActewAGL Retail
- ACT Technical Regulator
- Consumer Challenge Panel (CCP)
- Electrical Trades Union (ETU)
- Evoenergy ECRC
- PrePower One Co-op



Bushfire Prone Area and Pole Top Inspection – 2019

Mark Trainor - Operational Performance Manager



Background...

For the last four years, our network and vegetation management annual inspection program has been managed through a combination of foot patrols and helicopter inspections using LIDAR scans of our network and aerial photography

Evoenergy continually evaluates new technology and tools to help manage our network, keep the power on and keep the community safe.

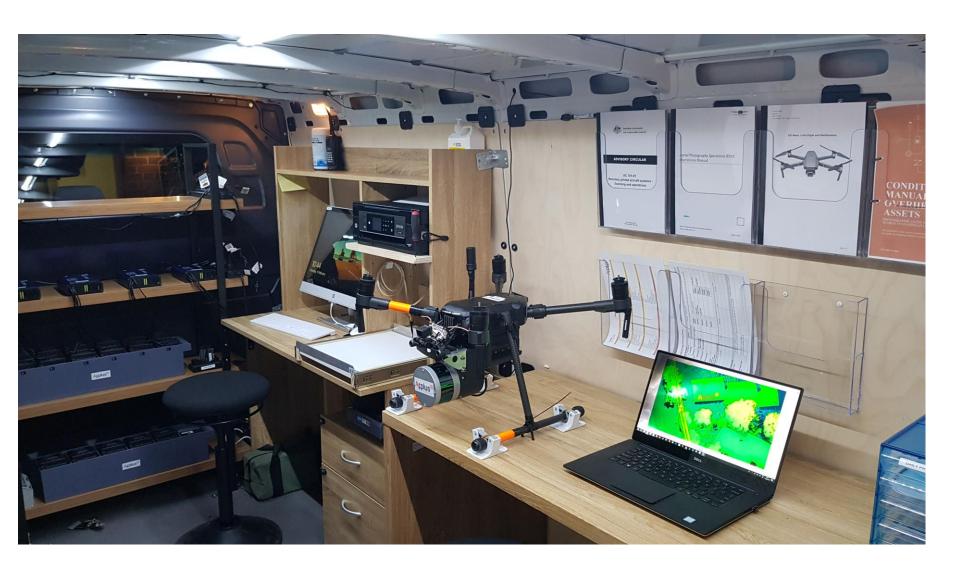


Trial

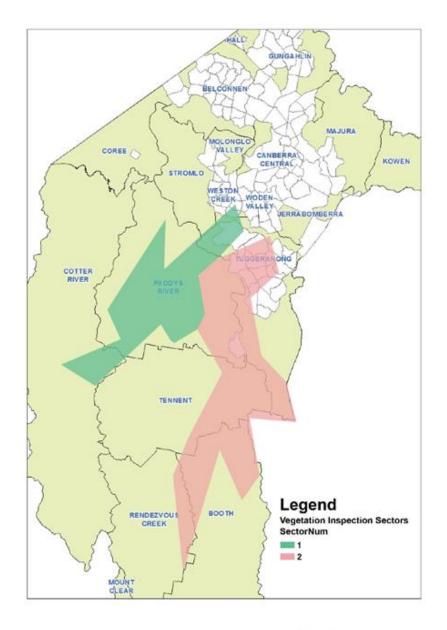
In 2018, Evoenergy trialled LIDAR-enabled Remotely Piloted Aircraft System (RPAS)



Trial







Where are we intending to fly and what our process is

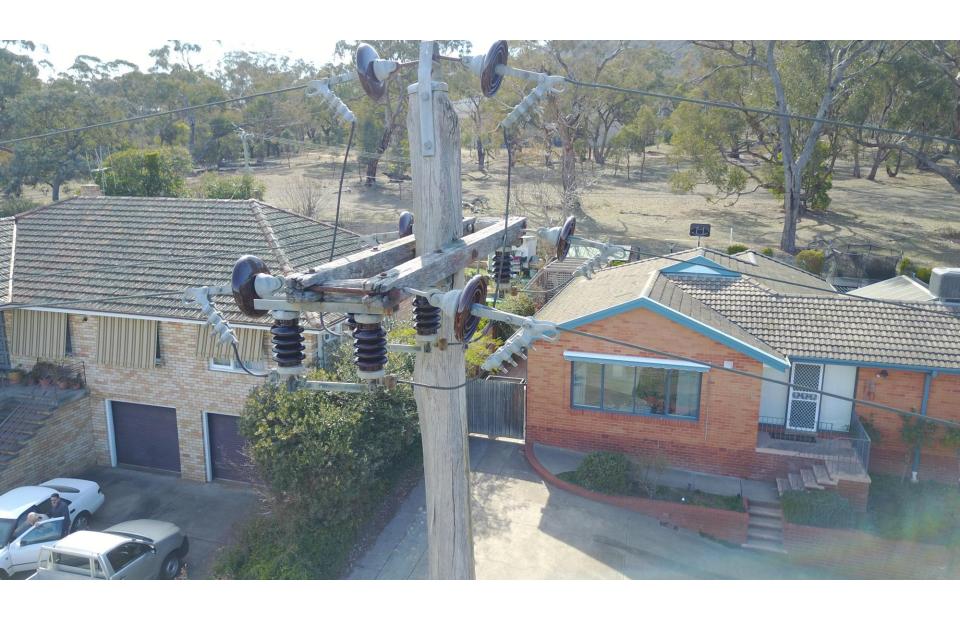




Aerial Photos



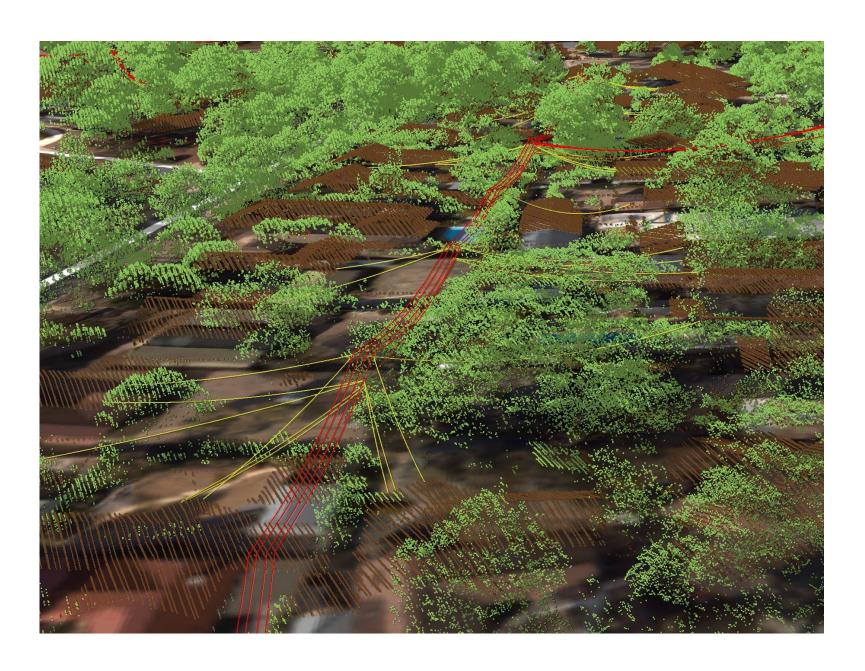
Aerial Photos



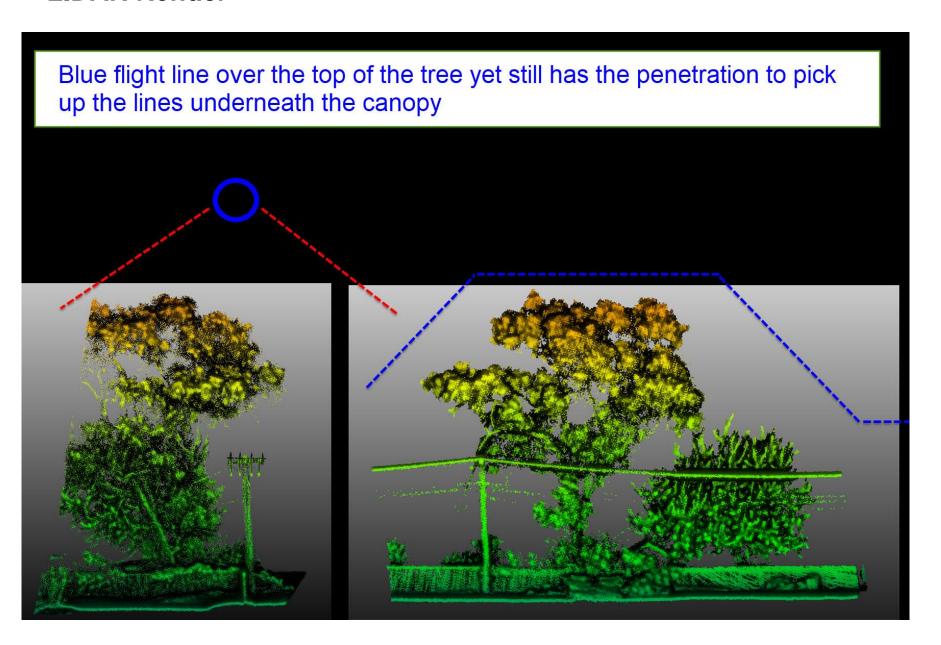
Aerial Photos



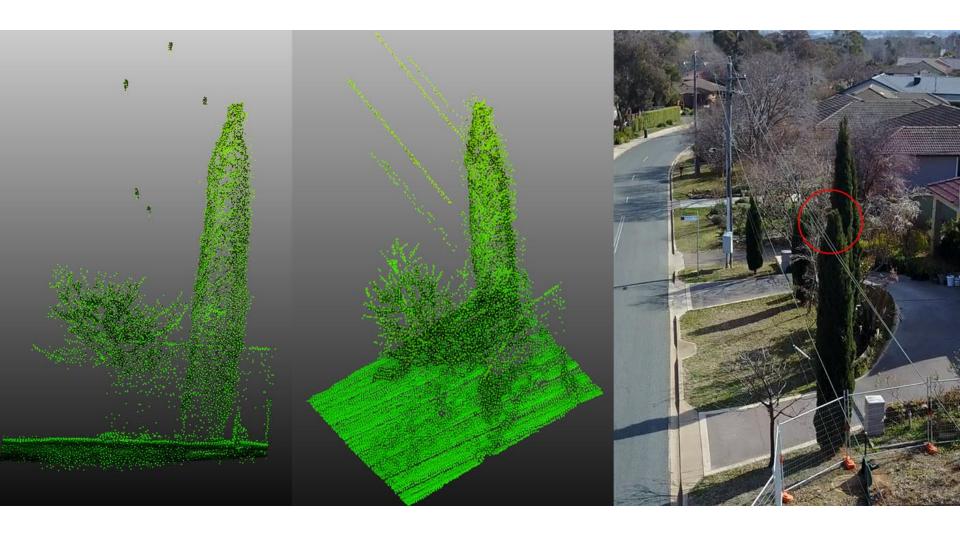
LIDAR Render



LIDAR Render



LIDAR Render – self trimming tree

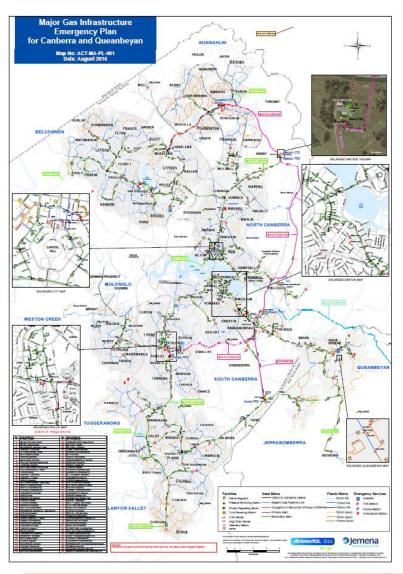


Gas Network Update

Ed Gaykema – SME, Gas Networks

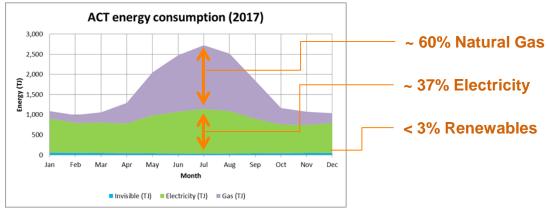


ACT Natural Gas Network



Natural Gas network:

- Supplies energy to 148,000 homes and businesses in ACT.
- one of the most reliable energy networks in Australia.
- During winter, it supplies 60% of the total household energy needs in ACT.

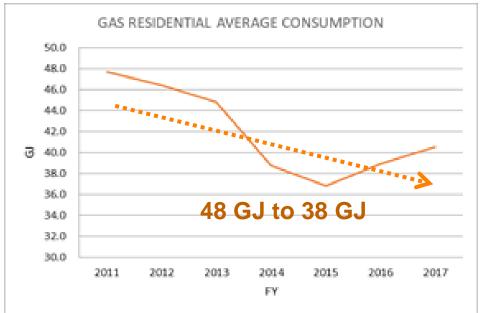




ACT Consumers Profile

- Customer growth is steady at 3%
 Mainly small customers
- 74% of residents connected to gas
- Average consumption decreasing
- New homes are moving away from natural gas heating
- Increasing number of homes disconnecting from natural gas





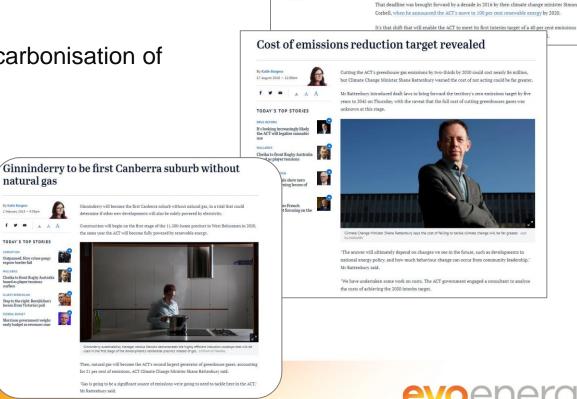


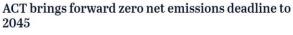
ACT Energy Environment

We recognise -

- ACT Government 2045 zero emissions target.
- Natural gas and transport are remaining targeted emissions

Evoenergy is working on decarbonisation of the natural gas network







Corbell, when he announced the ACT's move to 100 per cent renewable energy by 2020.

It's that shift that will enable the ACT to meet its first interim target of a 40 per cent emissions



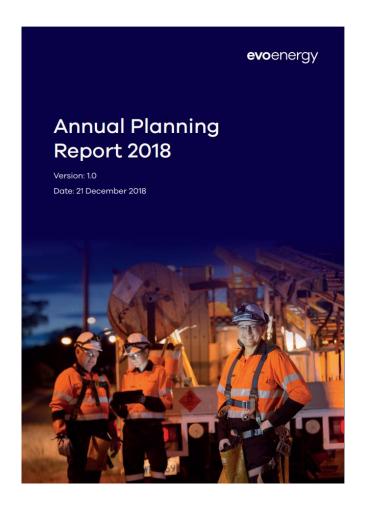


Consumer Engagement

Giuliana Baggoley – Consumer Engagement Manager



Upcoming engagement





We invite you to join us for the official launch of Evoenergy's latest Annual Planning Report.

Hear from Evoenergy's senior leadership team including our network planners on your ACT electricity network; what we've been working on and how this supports future planning.

Our priority is to continue to deliver safe and reliable energy to Canberra and the region, along with a commitment to innovation to keep ahead of the rapidly changing energy landscape. Delivering a transparent and accessible approach to the way we plan our network depends on your participation throughout the process. We value your ongoing participation to improve our investment planning necessary to deliver transmission and distribution services to the people of the ACT.

Read the Evoeneray Annual Planning Report.

Event details

Date: Wednesday 27 February 2019

Time: 12:00pm (for a 12:15pm start) - 2:00pm

Location: ActewAGL House foyer, 40 Bunda Street, Canberra 2600

RSVP: by 5.00pm 15 February 2019. Register here for tickets.

For more information, please contact Giuliana Baggoley, Evoenergy Consumer Engagement Manager, consumerfeedback@evoenergy.com.au



Annual Planning Report

The APR is produced annually to inform our customers and stakeholders about the transmission and distribution networks in the ACT. It provides information on -

- Current network capability.
- Anticipated investments to maintain capability.
- Drivers of future development needs.
- Options to meet future needs both network and non-network.
- What informs investments and connection decisions.
- Emerging technologies relevant to Evoenergy.



GN21 consumer engagement and communication plan





ECRC membership

